

FY 2022 RIDERSHIP PROJECTIONS

(\$s in Millions)	Ridership (000s)	Allocated Operating Sources	Allocated Operating Uses	Allocated Contribution/ (Loss)	Allocated Contribution/ (Loss) per Rider
NEC					
Acela	2,160.2	\$350.6	\$432.4	\$(81.7)	\$(37.8)
Regional	5,763.8	441.4	374.8	0.1	11.6
NEC Special Trains & Adjustments	-	-	-	0.0	-
NEC	7,924.0	\$792.1	\$807.2	\$(15.1)	\$(1.9)
STATE SUPPORTED					
Ethan Allen Express	50.7	\$6.7	\$6.6	\$0.1	\$1.6
Vermont	71.7	9.5	9.5	0.1	1.1
Maple Leaf	283.1	34.6	30.8	3.7	13.1
The Downeaster	405.7	14.6	15.2	(0.6)	(1.5)
New Haven - Springfield	311.6	15.0	22.3	(7.3)	(23.5)
Keystone Service	1,070.2	65.9	54.1	11.8	11.0
Empire Service	848.5	75.3	60.5	14.8	17.4
Chicago-St.Louis	596.3	34.8	32.9	1.9	3.2
Hiawathas	703.8	31.3	24.7	6.6	9.4
Wolverines	407.6	36.3	31.5	4.9	11.9
Illini	190.7	9.6	16.2	(6.6)	(34.5)
Illinois Zephyr	136.4	6.5	14.4	(8.0)	(58.4)
Heartland Flyer	50.4	2.6	6.1	(3.4)	(68.2)
Pacific Surfliner	2,071.2	111.8	127.0	(15.2)	(7.3)
Cascades	582.5	45.8	55.3	(9.5)	(16.4)
Capitol	1,195.3	45.9	64.9	(19.0)	(15.9)
San Joaquins	758.2	43.7	88.8	(45.1)	(59.5)
Adirondack	82.1	9.6	11.9	(2.2)	(27.0)
Blue Water	118.9	8.0	11.3	(3.3)	(27.4)
Washington - Lynchburg	160.2	20.4	9.3	11.1	69.1
Washington - Newport News	237.5	27.0	18.4	8.6	36.4
Washington - Norfolk	255.9	31.8	27.9	3.9	15.2
Washington - Richmond	-	-	-	-	-
Kansas City-St.Louis	110.6	7.2	11.5	(4.3)	(38.8)
Pennsylvanian	153.4	15.8	15.5	0.4	2.3
Pere Marquette	68.0	4.5	5.7	(1.1)	(16.7)
Carolinian	176.4	22.8	16.2	6.6	37.6
Piedmont	158.7	7.2	8.5	(1.3)	(7.9)
Non-NEC Special Trains & Adjustments	-	-	8.1	(8.1)	-
Gulf Coast	24.3	0.8	9.0	(8.2)	(336.0)
Twin Cities	-	-	-	-	-
Moline	-	-	-	-	-
Rockford	-	-	-	-	-
State Supported	11,280.0	\$745.3	\$814.0	\$(68.7)	\$(6.1)
LONG DISTANCE					
Silver Star	285.6	\$27.1	\$76.2	\$(49.1)	\$(172.0)
Cardinal	81.8	6.7	26.0	(19.3)	(236.2)
Silver Meteor	262.9	32.5	72.7	(40.3)	(153.1)
Empire Builder	323.0	43.7	114.4	(70.7)	(218.8)
Capitol Limited	157.9	14.7	37.2	(22.5)	(142.7)
California Zephyr	308.4	41.6	107.6	(66.0)	(214.0)
Southwest Chief	251.3	34.8	92.1	(57.3)	(227.9)
City of New Orleans	175.3	14.6	37.6	(23.1)	(131.6)
Texas Eagle	236.7	18.6	57.2	(38.5)	(162.8)
Sunset Limited	69.3	8.9	43.3	(34.4)	(496.0)
Coast Starlight	319.2	35.2	83.4	(48.2)	(151.1)
Lake Shore Limited	270.8	23.7	65.5	(41.8)	(154.4)
Palmetto	251.2	21.4	32.4	(11.0)	(43.8)
Crescent	220.9	26.0	73.7	(47.7)	(216.1)
Auto Train	189.4	68.9	85.8	(16.9)	(89.2)
Long Distance Adjustments	-	-	-	-	-
Long Distance	3,403.8	\$418.3	\$1,005.1	\$(586.8)	\$(0.2)
NTS	22,607.8	\$1,956	\$2,626	\$(671)	\$(30)
Ancillary	-	356.9	337.4	19.5	-
Infrastructure	-	258.2	433.1	(174.9)	-
AMTRAK	22,607.8	\$2,571	\$3,397	\$(826.0)	

FY 2023 RIDERSHIP PROJECTIONS

(\$s in Millions)	Ridership (000s)	Allocated Operating Sources	Allocated Operating Uses	Allocated Contribution/ (Loss)	Allocated Contribution/ (Loss) per Rider
NEC					
Acela	2,759.2	\$489.3	\$450.4	\$38.9	\$14.1
Regional	7,315.0	553.8	416.6	0.1	18.8
NEC Special Trains & Adjustments	-	-	-	0.0	-
NEC	10,074.1	\$1,043.1	\$867.0	\$176.1	\$17.5
STATE SUPPORTED:					
Ethan Allen Express	62.6	\$7.0	\$6.7	\$0.3	\$5.3
Vermont	88.2	10.0	9.5	0.4	4.7
Maple Leaf	348.0	35.9	31.1	4.8	13.9
The Downeaster	481.8	15.1	15.3	(0.3)	(0.6)
New Haven - Springfield	350.7	15.4	22.5	(7.1)	(20.2)
Keystone Service	1,345.2	70.5	54.5	16.0	11.9
Empire Service	1,025.6	77.1	61.0	16.1	15.7
Chicago-St.Louis	729.9	35.9	33.2	2.8	3.8
Hiawathas	830.8	31.5	24.9	6.6	8.0
Wolverines	497.1	37.3	31.7	5.5	11.1
Illini	234.1	10.0	16.3	(6.4)	(27.2)
Illinois Zephyr	167.0	6.7	14.5	(7.9)	(47.1)
Heartland Flyer	62.1	2.8	6.1	(3.4)	(54.1)
Pacific Surfliner	2,472.3	114.4	128.0	(13.5)	(5.5)
Cascades	862.6	56.6	64.5	(7.9)	(9.1)
Capitol	1,496.5	50.0	87.9	(37.9)	(25.3)
San Joaquins	923.1	44.8	89.5	(44.7)	(48.4)
Adirondack	100.6	10.0	12.0	(2.0)	(19.4)
Blue Water	145.5	8.2	11.4	(3.1)	(21.5)
Washington-Lynchburg	292.3	32.6	13.4	19.2	65.7
Washington - Newport News	290.8	27.9	18.5	9.3	32.0
Washington - Norfolk	308.7	32.5	28.1	4.4	14.4
Washington - Richmond	-	-	-	-	-
Kansas City-St.Louis	130.8	7.1	11.6	(4.5)	(34.3)
Pennsylvanian	186.8	16.4	15.6	0.7	4.0
Pere Marquette	83.3	4.6	5.7	(1.1)	(12.6)
Carolinian	210.0	22.9	16.3	6.5	31.0
Piedmont	193.0	7.4	8.5	(1.1)	(5.8)
Non-NEC Special Trains & Adjustments	0.8	5.6	8.1	(2.5)	(3,186.7)
Gulf Coast	55.9	1.5	9.1	(7.5)	(135.1)
Twin Cities	55.1	4.2	10.0	(5.8)	(104.7)
Moline	-	-	-	-	-
Rockford	-	-	-	-	-
State Supported	14,031.2	\$801.8	\$865.7	\$(63.8)	\$(4.5)
LONG DISTANCE:					
Silver Star	333.6	\$30.0	\$79.7	\$(49.8)	\$(149.2)
Cardinal	96.7	7.4	27.2	(19.8)	(204.3)
Silver Meteor	305.4	35.9	76.1	(40.2)	(131.7)
Empire Builder	377.1	48.3	119.7	(71.4)	(189.4)
Capitol Limited	184.3	16.2	38.9	(22.7)	(123.3)
California Zephyr	361.2	46.2	112.6	(66.5)	(184.0)
Southwest Chief	294.4	38.6	96.4	(57.7)	(196.1)
City of New Orleans	201.4	15.2	39.4	(24.1)	(119.9)
Texas Eagle	275.7	20.5	59.8	(39.3)	(142.6)
Sunset Limited	81.6	9.9	45.3	(35.4)	(433.8)
Coast Starlight	363.4	38.5	87.3	(48.9)	(134.4)
Lake Shore Limited	320.4	26.4	68.5	(42.1)	(131.5)
Palmetto	291.4	23.4	33.9	(10.5)	(35.9)
Crescent	257.2	28.6	77.2	(48.6)	(188.9)
Auto Train	211.2	73.0	89.8	(16.8)	(79.5)
Long Distance Adjustments	-	-	-	-	-
Long Distance	3,954.9	\$458.2	\$1,052.0	\$(593.8)	\$(150.1)
NTS	28,060.3	\$2,303.2	\$2,784.7	\$(481.6)	\$(17.2)
Ancillary	-	369.8	344.7	25.1	-
Infrastructure	-	264.6	451.0	(186.4)	-
AMTRAK	28,060.3	\$2,937.6	\$3,580.4	\$(642.8)	

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NEC					
Acela	3,533.3	\$634.4	\$462.8	\$171.6	\$48.6
Regional	8,994.8	687.6	468.5	0.2	24.4
NEC Special Trains & Adjustments	-	-	-	0.0	-
NEC	12,528.0	\$1,322.0	\$931.3	\$390.7	\$31.2
STATE SUPPORTED					
Ethan Allen Express	73.6	\$7.3	\$7.0	\$0.3	\$3.9
Vermont	103.8	10.3	9.9	0.3	3.2
Maple Leaf	409.7	37.1	32.3	4.8	11.6
The Downeaster	578.1	15.8	15.9	(0.2)	(0.3)
New Haven - Springfield	421.9	16.1	23.4	(7.3)	(17.3)
Keystone Service	1,639.4	74.3	56.7	17.6	10.7
Empire Service	1,225.9	80.8	63.4	17.4	14.2
Chicago-St.Louis	863.5	37.3	34.5	2.8	3.2
Hiawathas	981.6	32.6	25.9	6.7	6.8
Wolverines	587.0	38.6	33.0	5.6	9.6
Illini	276.9	10.4	17.0	(6.6)	(24.0)
Illinois Zephyr	197.1	6.9	15.1	(8.2)	(41.7)
Heartland Flyer	72.8	2.8	6.4	(3.5)	(48.5)
Pacific Surfliner	2,966.8	119.6	133.1	(13.5)	(4.5)
Cascades	1,019.1	58.6	67.0	(8.5)	(8.3)
Capitol	2,000.2	58.9	91.4	(32.5)	(16.3)
San Joaquins	1,090.4	46.4	93.1	(46.8)	(42.9)
Adirondack	118.0	10.3	12.4	(2.1)	(18.2)
Blue Water	171.6	8.5	11.8	(3.3)	(19.3)
Washington - Lynchburg	345.7	33.8	14.0	19.8	57.3
Washington - Newport News	345.1	28.8	19.3	9.5	27.6
Washington - Norfolk	366.9	33.8	29.2	4.6	12.5
Washington - Richmond	-	-	-	-	-
Kansas City-St.Louis	153.4	7.3	12.0	(4.7)	(30.9)
Pennsylvanian	220.4	16.9	16.2	0.7	3.1
Pere Marquette	107.7	5.1	5.9	(0.8)	(7.8)
Carolinian	242.4	23.1	17.0	6.1	25.2
Piedmont	284.6	9.4	11.0	(1.6)	(5.8)
Non-NEC Special Trains & Adjustments	0.8	5.8	8.5	(2.7)	(3,317.9)
Gulf Coast	64.3	1.6	9.4	(7.9)	(122.4)
Twin Cities	55.1	3.6	10.3	(6.7)	(121.9)
Moline	-	-	-	-	-
Rockford	-	-	-	-	-
State Supported	16,983.9	\$841.6	\$902.4	\$(60.9)	\$(3.6)
LONG DISTANCE					
Silver Star	383.8	\$35.2	\$83.2	\$(48.0)	\$(125.0)
Cardinal	111.4	8.7	28.4	(19.6)	(176.0)
Silver Meteor	351.2	42.1	79.4	(37.3)	(106.2)
Empire Builder	433.5	56.5	124.9	(68.4)	(157.7)
Capitol Limited	212.1	19.1	40.6	(21.6)	(101.6)
California Zephyr	415.0	54.0	117.5	(63.5)	(152.9)
Southwest Chief	338.5	45.2	100.5	(55.2)	(163.2)
City of New Orleans	231.5	17.9	41.1	(23.2)	(100.2)
Texas Eagle	317.4	24.1	62.4	(38.3)	(120.7)
Sunset Limited	93.9	11.6	47.2	(35.7)	(379.9)
Coast Starlight	419.7	45.2	91.1	(45.9)	(109.4)
Lake Shore Limited	368.8	31.0	71.5	(40.4)	(109.6)
Palmetto	336.8	27.8	35.3	(7.6)	(22.5)
Crescent	296.3	33.7	80.5	(46.8)	(158.0)
Auto Train	242.4	85.2	93.6	(8.4)	(34.8)
Long Distance Adjustments	-	-	-	-	-
Long Distance	4,552.3	\$537.1	\$1,097.0	\$(559.9)	\$(123.0)
NTS	34,064.3	\$2,700.6	\$2,930.7	\$(230.0)	\$(6.8)
Ancillary	-	386.1	352.1	34.0	-
Infrastructure	-	271.2	467.3	(196.0)	-
AMTRAK	34,064.3	\$3,358.0	\$3,750.1	\$(392.1)	

FY 2024 RIDERSHIP PROJECTIONS

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NEC					
Acela	4,055.0	\$731.1	\$468.1	\$263.0	\$64.9
Regional	8,973.3	692.0	498.6	0.2	21.6
NEC Special Trains & Adjustments	-	-	-	0.0	-
NEC	13,028.3	\$1,423.1	\$966.7	\$456.5	\$35.0
STATE SUPPORTED:					
Ethan Allen Express	74.8	\$7.5	\$7.1	\$0.4	\$5.1
Vermont	105.2	10.5	10.1	0.4	4.2
Maple Leaf	413.6	37.9	32.9	5.0	12.2
The Downeaster	587.0	16.2	16.2	0.0	0.0
New Haven - Springfield	426.7	16.5	23.8	(7.3)	(17.1)
Keystone Service	1,666.7	76.5	57.7	18.8	11.3
Empire Service	1,243.3	83.0	64.5	18.5	14.9
Chicago-St.Louis	872.6	38.1	35.0	3.1	3.6
Hiawathas	1,106.4	37.1	32.6	4.5	4.1
Wolverines	591.7	39.4	33.6	5.9	9.9
Illini	277.9	10.5	17.3	(6.8)	(24.3)
Illinois Zephyr	196.6	7.0	15.4	(8.4)	(42.7)
Heartland Flyer	73.6	2.9	6.5	(3.6)	(48.6)
Pacific Surfliner	3,041.3	124.1	135.3	(11.1)	(3.7)
Cascades	1,029.7	59.9	68.1	(8.2)	(8.0)
Capitol	2,041.9	60.9	92.9	(32.0)	(15.7)
San Joaquins	1,113.1	47.9	94.7	(46.8)	(42.0)
Adirondack	120.3	10.6	12.6	(2.0)	(16.8)
Blue Water	173.0	8.7	12.0	(3.3)	(19.2)
Washington-Lynchburg	352.6	34.9	14.2	20.7	58.6
Washington - Newport News	351.3	29.7	19.6	10.1	28.7
Washington - Norfolk	373.6	34.9	29.7	5.2	13.8
Washington - Richmond	-	-	-	-	-
Kansas City-St.Louis	156.0	7.5	12.2	(4.7)	(30.3)
Pennsylvanian	223.5	17.4	16.5	0.9	3.9
Pere Marquette	108.7	5.2	6.0	(0.8)	(7.6)
Carolinian	247.9	23.9	17.3	6.7	26.9
Piedmont	296.0	9.9	11.2	(1.3)	(4.5)
Non-NEC Special Trains & Adjustments	0.8	5.9	8.6	(2.7)	(3,329.9)
Gulf Coast	64.7	1.6	9.6	(8.0)	(123.6)
Twin Cities	55.7	3.7	10.5	(6.8)	(122.9)
Moline	169.7	5.3	10.1	(4.8)	(28.2)
Rockford	-	-	-	-	-
State Supported	17,556.0	\$875.3	\$933.8	\$(58.5)	\$(3.3)
LONG DISTANCE:					
Silver Star	387.6	\$35.8	\$85.8	\$(49.9)	\$(128.8)
Cardinal	112.5	8.9	29.2	(20.3)	(180.8)
Silver Meteor	354.7	42.9	81.9	(39.0)	(110.0)
Empire Builder	437.5	57.6	128.8	(71.2)	(162.8)
Capitol Limited	214.0	19.4	41.9	(22.5)	(105.1)
California Zephyr	418.9	55.0	121.2	(66.2)	(158.0)
Southwest Chief	341.8	46.1	103.7	(57.5)	(168.4)
City of New Orleans	233.0	18.1	42.4	(24.2)	(103.9)
Texas Eagle	320.5	24.5	64.4	(39.8)	(124.2)
Sunset Limited	94.7	11.8	48.7	(36.9)	(389.9)
Coast Starlight	423.8	46.0	93.9	(47.9)	(113.1)
Lake Shore Limited	372.2	31.6	73.7	(42.1)	(113.1)
Palmetto	340.6	28.3	36.5	(8.1)	(23.8)
Crescent	299.0	34.3	83.0	(48.7)	(162.9)
Auto Train	244.6	86.8	96.6	(9.8)	(40.1)
Long Distance Adjustments	-	-	-	-	-
Long Distance	4,595.4	\$547.3	\$1,131.6	\$(584.3)	\$(127.2)
NTS	35,179.7	\$2,845.7	\$3,032.1	\$(186.4)	\$(5.3)
Ancillary	-	397.7	359.6	38.1	-
Infrastructure	-	278.0	481.0	(202.9)	-
AMTRAK	35,179.7	\$3,521.4	\$3,872.7	\$(351.2)	

FY 2026 RIDERSHIP PROJECTIONS

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NEC					
Acela	4,429.8	\$803.7	\$474.8	\$328.9	\$74.3
Regional	9,065.3	705.6	525.4	0.2	19.9
NEC Special Trains & Adjustments	-	-	-	0.0	-
NEC	13,495.0	\$1,509.3	\$1,000.2	\$509.1	\$37.7
STATE SUPPORTED					
Ethan Allen Express	76.0	\$7.7	\$7.4	\$0.3	\$3.7
Vermont	106.6	10.8	10.6	0.3	2.6
Maple Leaf	417.6	38.8	34.4	4.4	10.7
The Downeaster	595.6	16.7	17.0	(0.3)	(0.4)
New Haven - Springfield	431.6	17.0	24.9	(8.0)	(18.4)
Keystone Service	1,694.0	78.9	60.3	18.6	11.0
Empire Service	1,261.1	85.4	67.5	17.9	14.2
Chicago-St.Louis	881.6	39.1	36.7	2.4	2.8
Hiawathas	1,117.6	38.0	27.6	10.5	9.4
Wolverines	596.5	40.3	35.1	5.2	8.7
Illini	280.8	10.8	18.1	(7.3)	(26.0)
Illinois Zephyr	198.0	7.1	16.1	(8.9)	(45.2)
Heartland Flyer	74.3	3.0	6.8	(3.8)	(51.1)
Pacific Surfliner	3,116.7	129.1	141.6	(12.5)	(4.0)
Cascades	1,040.5	61.4	71.3	(9.9)	(9.5)
Capitol	2,084.4	63.1	97.2	(34.2)	(16.4)
San Joaquins	1,136.3	49.6	99.1	(49.4)	(43.5)
Adirondack	122.6	11.0	13.2	(2.2)	(18.3)
Blue Water	174.5	8.9	12.6	(3.7)	(21.1)
Washington - Lynchburg	359.6	36.1	14.9	21.2	59.0
Washington - Newport News	357.6	30.7	20.5	10.2	28.4
Washington - Norfolk	380.4	36.0	31.1	4.9	13.0
Washington - Richmond	-	-	-	-	-
Kansas City-St.Louis	158.7	7.7	12.8	(5.1)	(31.9)
Pennsylvanian	226.7	17.9	17.3	0.6	2.7
Pere Marquette	109.7	5.3	6.3	(1.0)	(8.9)
Carolinian	253.6	24.9	18.1	6.8	26.7
Piedmont	307.8	10.4	11.7	(1.3)	(4.3)
Non-NEC Special Trains & Adjustments	0.8	6.1	9.0	(2.9)	(3,646.2)
Gulf Coast	65.2	1.6	10.0	(8.4)	(129.0)
Twin Cities	56.2	3.7	11.0	(7.3)	(129.4)
Moline	171.0	5.5	-	5.5	31.9
Rockford	-	-	-	-	-
State Supported	17,853.7	\$902.7	\$960.0	\$(57.3)	\$(3.2)
LONG DISTANCE					
Silver Star	391.3	\$36.5	\$88.3	\$(51.8)	\$(132.4)
Cardinal	113.6	9.1	30.1	(21.0)	(185.2)
Silver Meteor	358.1	43.7	84.3	(40.6)	(113.5)
Empire Builder	441.6	58.6	132.7	(74.0)	(167.6)
Capitol Limited	216.0	19.8	43.1	(23.4)	(108.3)
California Zephyr	422.8	56.0	124.8	(68.8)	(162.6)
Southwest Chief	345.1	47.0	106.8	(59.8)	(173.2)
City of New Orleans	234.8	18.5	43.6	(25.2)	(107.2)
Texas Eagle	323.6	25.0	66.3	(41.3)	(127.5)
Sunset Limited	95.6	12.0	50.2	(38.2)	(399.2)
Coast Starlight	427.9	46.9	96.8	(49.8)	(116.5)
Lake Shore Limited	375.7	32.2	75.9	(43.7)	(116.4)
Palmetto	344.5	28.9	37.6	(8.6)	(25.0)
Crescent	301.8	34.9	85.5	(50.6)	(167.5)
Auto Train	246.9	88.4	99.5	(11.1)	(44.8)
Long Distance Adjustments	-	-	-	-	-
Long Distance	4,639.3	\$557.7	\$1,165.5	\$(607.8)	\$(131.0)
NTS	35,988.1	\$2,969.7	\$3,125.7	\$(156.0)	\$(4.3)
Ancillary	-	409.6	367.1	42.5	-
Infrastructure	-	285.0	494.7	(209.7)	-
AMTRAK	35,988.1	\$3,664.3	\$3,987.6	\$(323.3)	